

General Management and Supervision (GASS)

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Operating Unit: Schools Governance and Operations Division (Valenzuela City Division)  
 Target Year: 2024 (Current Fund)  
 Approved Budget: 2,088,250.00  
 Transfer Fund: 0.00  
 WFP Total Amount: 2,088,250.00  
 Variance: 0.00

Total AR Amount: 0.00  
 Total AR Obligated: 0.00  
 Total AR Disbursed: 0.00  
 Total AR Balance: 0.00

Total ATC Amount: 0.00  
 Total ATC Obligated: 0.00  
 Total ATC Disbursed: 0.00  
 Total ATC Balance: 0.00

Dashboard	WFP with Expenditure	PPMP	CSE	AR/ATC Request	Procurement	Sub-ARO	Obligation	Disbursement
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Submit WFP for Review

Support

Indicator	Number	Total Amount	Number	Total Amount
School Governance and Operations				
(00-24-6437-GASS-001) Activity Completion Report <b>Completed Output</b>	1	0	0	0.00
(AC-24-6437-GASS-001) Procurement of Medicine for Health Services	1	100,000.00	0	0.00
(AC-24-6437-GASS-002) Repair/Maintenance of Division Main Building and Upgrading of Electrical Service Lines	1	1,291,000.00	0	0.00
(AO-24-6437-GASS-003) Payment Fidelity Bond	1	11,250.00	0	0.00
(AC-24-6437-GASS-004) Supply and Delivery of Health and Wellness Equipment to SDO-Valenzuela	1	110,000.00	0	0.00
(AC-24-6437-GASS-005) Drafting of Work and Financial Plan, APP PMP and Other Reports	80	150,000.00	0	0.00
(AC-24-6437-GASS-006) Division Program Implementation Review (PIR) cum Division Monitoring and Evaluation Assessment (DMEM/SMEM) Activity	120	60,000.00	0	0.00
(AC-24-6437-GASS-007) Gender and Development Convergence 2024	118	366,000.00	0	0.00

Prepared by:

**BALTAZAR M. GASTEN, Ed.D.**  
 SGOD Chief  
 Date: \_\_\_\_\_

**LANI D. AGMATA**  
 Finance/Budget Officer  
 Date: \_\_\_\_\_

Recommending Approval:

**ERNEST JOSEPH C. CABRERA**  
 Officer-in-Charge  
 Office of the Asst. Schools Division Superintendent  
 Date: \_\_\_\_\_

Approved:

**NOEL D. BAGANO**  
 Assistant Schools Division Superintendent  
 Officer-in-Charge  
 Office of the Schools Division Superintendent  
 Date: \_\_\_\_\_